GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:4353
ANSWERED ON:24.08.2005
ASSISTANCE FOR FIGHTING DISEASES
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Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the Government has received any assistance from bilateral and multilateral donor agencies to fight HIV/AIDS;

(b) if so, the details of assistance received during 2004-05 from each of such donor agencies;

(c) the details of assistance allocated to various States during the said period ; and

(d) the extent to which the National Disease Control Programme has achieved its aim?

Answer

THE MINISTER OF HEALTH & FAMILY WELFARE (DR.ANBUMANI RAMADOSS)

(a): The National AIDS Control Project - Phase II is a 100% Centrally Sponsored Scheme, being implemented all over the country through 38 State AIDS Control Societies. An outlay of Rs.1941.91 crore has been provided for the National AIDS Control Project - Phase II. The break-up is as follows:-

1. Government of India .. Rs. 1155 crore
(Including World Bank Assistance)

2. USAID assistance for .. Rs. 166 crore
AVERT Project in
Maharashtra.

3. USAID assistance for .. Rs.64.58 crores
APAC Project in Tamilnadu
and Pondicherry.

4. DFID assistance for .. Rs. 487.40 crore
PSH Project

5. CIDA assistance .. Rs.37.81 crores
6. UNDP assistance .. Rs.6.47 crores

7 AusAID assistance .. Rs. 24.65 crores

AusAID assistance has been dispensed with before the launch of the project.

Further, Global Fund assistance for Rs.122.74 crores for two years has been approved as an additionalily to X Five Year Plan provision for the project.

Apart from the actual Government of India contribution, the entire money for this Project is first made available by the Government in the budget, and then reimbursement is claimed from the external funding agency after expenditure in incurred.

(b): The assistance received during 2004-05 is as follows:-

Rs. in crores

World Bank assistance	107.92
USAID assistance(APAC & AVERT)	19.64
DFID assistance	31.47
CIDA Assistance	Nil
UNDP Assistance	4.20

(c): A statement is enclosed.

(d): The aim of the National AIDS prevention and Control Programme is to effective containment of infection in general population so as to achieve Zero rates of growth of new infection by 2007 . In this regard, HIV burden is estimated on an annual basis through sentinel sites for different risk groups. The year wise estimates for the last 3 years are as below:

Year	Estimates in millions
2002	4.58
2003	5.106
2004	5.134

Statement in reply to Part (c) of Lok Sabha Unstarred Question No. 4353 For 24.8.2005

National AIDS Control Project - Phase II Position of release of funds

S.No.	State/UT	Release During 2004-05
	World Bank	
1	Andhra Pr	1692.45
2	Arunachal Pr	285.50
3	Assam	1214.50
4	Bihar	1079.50
5	Goa	163.50
6	Gujarat	565.00
7	Haryana	266.00
8	Himachal Pr	423.50
9	J&K	279.50
10	Karnataka	1664.50
11	Kerala	553.00
12	Madhya Pr	855.50
13	Maharashtra	1625.50
14	Manipur	1847.75
15	Meghalaya	15.50
16	Mizoram	571.50
17	Nagaland	1065.25
18	Orissa	430.00
19	Punjab	371.50
20	Rajasthan	867.50
21	Sikkim	179.00
22	Tamil Nadu	2043.50
23	Tripura	221.00
24	Uttar Pradesh	1070.80
25	West Bengal	2028.00

26	Delhi	604.00
27	Pondicherry	114.00
28	A & N Islands	180.50
29	Chandigarh	228.50
30	D&N Haveli	76.00
31	Daman & Diu	101.00
32	Lakshadweep	29.50
33	MDACS	775.00
34	Ahm`bad MC	208.30
35	Chennai MC	157.45
36	Uttaranchal	298.00
37	Chhattisgarh	429.50
38	Jharkhand	256.00

Total 24837.00

DFID assisted PSH Project

1	Andhra Pr.	1360.00
2	Gujarat	992.00
3	Kerala	551.00
4	Orissa	100.00
5	Ahmedabad MC	232.00
6	West Bengal	365.00
7	Bihar	150.00
8	Uttar Pradesh	200.00
9	Madhya Pradesh	150.00

Total 4100.00

USAID Assisted Projects

1 APAC Project in Tamilnadu 1684.00

2 AVERT Project in Maharashtra 885.00

CIDA funded Projects

1	Karnataka	200.00
2	Rajasthan	0.00